

CUENTA PÚBLICA 2021
GASTO POR CATEGORÍA PROGRAMÁTICA¹
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
VIA CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(PESOS)

| PROGRAMA DE EJECUCIÓN | | | | DENOMINACIÓN | GASTO CONCEPTIVO | | | | | RENTAS Y PERCEPCIONES | GASTO DE TRANSFERENCIA | | | | TOTAL | | |
|-----------------------|--------|--------|----------|--|----------------------|-----------------|------------|----------------------|---------------|-----------------------|------------------------|--------------|--------------------|---------------|---------------|-----------|-----------------------|
| | | | | | SERVICIOS PERSONALES | GASTO DE VIAJES | PRESTACIÓN | OTROS DE CONSUMIBLES | OTROS | | OPERACIÓN PÚBLICA | PRESTACIONES | OTROS DE OPERACIÓN | FINAN | TOTAL | CONCRETOS | RENTAS Y PERCEPCIONES |
| TIPO | UNIDAD | NOMBRE | PROYECTO | | | | | | | | | | | | | | |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 559,102,474 | 552,141,309 | 2,925,000 | | 1,114,168,783 | | | | | | 1,114,168,783 | | 100.0 |
| | | | | TOTAL MODIFICADO | 559,102,474 | 552,141,309 | 2,925,000 | | 1,114,168,783 | | | | | | 1,114,168,783 | | 100.0 |
| | | | | TOTAL DEVENGADO | 227,619,913 | 236,708,317 | 42,121 | 10,684,618 | 475,054,969 | | | 535,244 | 535,244 | | 475,590,213 | | 99.9 |
| | | | | TOTAL PAGADO | 213,696,828 | 231,930,063 | 42,121 | 2,661,211 | 448,330,223 | | | | | | 448,330,223 | | 100.0 |
| | | | | Porcentaje Pag/Aprob | 38.2 | 42.0 | 1.4 | | 40.2 | | | | | 40.2 | | | |
| | | | | Porcentaje Pag/Modif | 38.2 | 42.0 | 1.4 | | 40.2 | | | | | 40.2 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 487,839,359 | 510,480,817 | 2,925,000 | | 1,001,245,176 | | | | | 1,001,245,176 | | 100.0 | |
| 1 | 2 | | | Modificado | 475,267,417 | 509,180,817 | 2,925,000 | | 987,373,234 | | | | | 987,373,234 | | 100.0 | |
| 1 | 2 | | | Devengado | 194,865,487 | 231,206,769 | 42,121 | | 426,114,377 | | | | | 426,114,377 | | 100.0 | |
| 1 | 2 | | | Pagado | 188,608,317 | 226,798,358 | 42,121 | | 415,448,796 | | | | | 415,448,796 | | 100.0 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 38.7 | 44.4 | 1.4 | | 41.5 | | | | | 41.5 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 39.7 | 44.5 | 1.4 | | 42.1 | | | | | 42.1 | | | |
| 1 | 2 | E | | Prestación de servicios públicos | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 487,839,359 | 510,480,817 | 2,925,000 | | 1,001,245,176 | | | | | 1,001,245,176 | | 100.0 | |
| 1 | 2 | E | | Modificado | 475,267,417 | 509,180,817 | 2,925,000 | | 987,373,234 | | | | | 987,373,234 | | 100.0 | |
| 1 | 2 | E | | Devengado | 194,865,487 | 231,206,769 | 42,121 | | 426,114,377 | | | | | 426,114,377 | | 100.0 | |
| 1 | 2 | E | | Pagado | 188,608,317 | 226,798,358 | 42,121 | | 415,448,796 | | | | | 415,448,796 | | 100.0 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 38.7 | 44.4 | 1.4 | | 41.5 | | | | | 41.5 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 39.7 | 44.5 | 1.4 | | 42.1 | | | | | 42.1 | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 487,839,359 | 510,480,817 | 2,925,000 | | 1,001,245,176 | | | | | 1,001,245,176 | | 100.0 | |
| 1 | 2 | E | 003 | Modificado | 475,267,417 | 509,180,817 | 2,925,000 | | 987,373,234 | | | | | 987,373,234 | | 100.0 | |
| 1 | 2 | E | 003 | Devengado | 194,865,487 | 231,206,769 | 42,121 | | 426,114,377 | | | | | 426,114,377 | | 100.0 | |
| 1 | 2 | E | 003 | Pagado | 188,608,317 | 226,798,358 | 42,121 | | 415,448,796 | | | | | 415,448,796 | | 100.0 | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 38.7 | 44.4 | 1.4 | | 41.5 | | | | | 41.5 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 39.7 | 44.5 | 1.4 | | 42.1 | | | | | 42.1 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 71,263,115 | 41,660,492 | | | 112,923,607 | | | | | 112,923,607 | | 100.0 | |
| 1 | 3 | | | Modificado | 83,835,057 | 42,960,492 | | | 126,795,549 | | | | | 126,795,549 | | 100.0 | |
| 1 | 3 | | | Devengado | 32,754,426 | 5,501,548 | | 10,684,618 | 48,940,592 | | | 535,244 | 535,244 | 49,475,836 | | 98.9 | |
| 1 | 3 | | | Pagado | 25,088,511 | 5,131,705 | | 2,661,211 | 32,881,427 | | | | | 32,881,427 | | 100.0 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 35.2 | 12.3 | | | 29.1 | | | | | 29.1 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 29.9 | 11.9 | | | 25.9 | | | | | 25.9 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 64,097,240 | 39,387,892 | | | 103,485,132 | | | | | 103,485,132 | | 100.0 | |
| 1 | 3 | M | | Modificado | 74,296,200 | 40,687,892 | | | 114,984,092 | | | | | 114,984,092 | | 100.0 | |
| 1 | 3 | M | | Devengado | 27,315,992 | 5,318,495 | | | 32,634,487 | | | | | 32,634,487 | | 100.0 | |
| 1 | 3 | M | | Pagado | 20,888,123 | 4,948,883 | | | 25,837,006 | | | | | 25,837,006 | | 100.0 | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 32.6 | 12.6 | | | 25.0 | | | | | 25.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 28.1 | 12.2 | | | 22.5 | | | | | 22.5 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 64,097,240 | 39,387,892 | | | 103,485,132 | | | | | 103,485,132 | | 100.0 | |
| 1 | 3 | M | 001 | Modificado | 74,296,200 | 40,687,892 | | | 114,984,092 | | | | | 114,984,092 | | 100.0 | |
| 1 | 3 | M | 001 | Devengado | 27,315,992 | 5,318,495 | | | 32,634,487 | | | | | 32,634,487 | | 100.0 | |
| 1 | 3 | M | 001 | Pagado | 20,888,123 | 4,948,883 | | | 25,837,006 | | | | | 25,837,006 | | 100.0 | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 32.6 | 12.6 | | | 25.0 | | | | | 25.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 28.1 | 12.2 | | | 22.5 | | | | | 22.5 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 7,165,875 | 2,272,600 | | | 9,438,475 | | | | | 9,438,475 | | 100.0 | |
| 1 | 3 | O | | Modificado | 9,538,857 | 2,272,600 | | | 11,811,457 | | | | | 11,811,457 | | 100.0 | |
| 1 | 3 | O | | Devengado | 5,438,434 | 183,053 | | | 5,621,487 | | | | | 5,621,487 | | 100.0 | |
| 1 | 3 | O | | Pagado | 4,200,388 | 182,822 | | | 4,383,210 | | | | | 4,383,210 | | 100.0 | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 58.6 | 8.0 | | | 46.4 | | | | | 46.4 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 44.0 | 8.0 | | | 37.1 | | | | | 37.1 | | | |

CUENTA PÚBLICA 2021
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
18 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
SIA CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DESCRIPCIÓN | GASTO CORRIENTE | | | | | PROYECTOS Y SUBPROYECTOS | GASTO EN INVERSIÓN | | | | TOTAL | | |
|-------------------------|--------|-----|------|---|-------------------------|----------------------|------------|-------------------------|------------|--------------------------|----------------------|-----------|-------------------|------------|-------|-------------|------------------------|
| TIPO | UNIDAD | NSR | PROG | | RECURSOS PRESUPUESTALES | IMPORTE EN OPERACIÓN | PROYECTOS | CÓDIGO DE CLASIFICACIÓN | OTRO | | OPERACIÓN FINANCIERA | INVERSIÓN | OTRO EN OPERACIÓN | OTRO | TOTAL | COMPROMISOS | RESERVAS Y ANULACIONES |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 7,165,875 | 2,272,600 | | | 9,438,475 | | | | | 9,438,475 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 9,538,857 | 2,272,600 | | | 11,811,457 | | | | | 11,811,457 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 5,438,434 | 183,053 | | | 5,621,487 | | | | | 5,621,487 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 4,200,388 | 182,822 | | | 4,383,210 | | | | | 4,383,210 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 58.6 | 8.0 | | | 46.4 | | | | | 46.4 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 44.0 | 8.0 | | | 37.1 | | | | | 37.1 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | 10,684,618 | 10,684,618 | | | 535,244 | 535,244 | 11,219,862 | 95.2 | | 4.8 | |
| 1 | 3 | W | | Pagado | | | 2,661,211 | 2,661,211 | | | | | 2,661,211 | 100.0 | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | 10,684,618 | 10,684,618 | | | 535,244 | 535,244 | 11,219,862 | 95.2 | | 4.8 | |
| 1 | 3 | W | 001 | Pagado | | | 2,661,211 | 2,661,211 | | | | | 2,661,211 | 100.0 | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo "-" corresponde a porcentajes menores a 0.0% o mayores a 100%.
Fuente: Presupuesto Aprobado y Modificado, sistemas automatizados de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, al ante público.

Autorizó: **Dr. Alimadriel Samuel Colunga Urbina**
Director General

Elaboró: **MBA. Jesús Martín Rodríguez Covarrubias**
Director de Administración

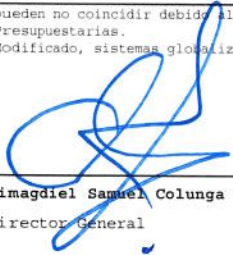
CUENTA PÚBLICA 2021
 GASTO POR CATEGORÍA PROGRAMÁTICA (ARMONIZADO)^{1/}
 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
 91A CORPORACIÓN MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A. DE C.V.
 (PESOS)

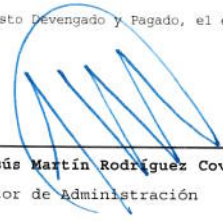
| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUB EJERCICIO ^{2/} |
|--|----------------------|---------------------------------|----------------------|--------------------|--------------------|-----------------------------|
| | 1 | 2 = (3-4) | 3 | 4 | 5 | 6 = (3-4) |
| Programas Federales | 1,114,168,783 | | 1,114,168,783 | 475,590,213 | 448,330,223 | 638,578,570 |
| Desempeño de las Funciones | 1,001,245,176 | -13,871,942 | 987,373,234 | 426,114,377 | 415,448,796 | 561,258,857 |
| Prestación de Servicios Públicos | 1,001,245,176 | -13,871,942 | 987,373,234 | 426,114,377 | 415,448,796 | 561,258,857 |
| Administrativos y de Apoyo | 112,923,607 | 13,871,942 | 126,795,549 | 49,475,836 | 32,881,427 | 77,319,713 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 103,485,132 | 11,498,960 | 114,984,092 | 32,634,487 | 25,837,006 | 82,349,605 |
| Apoyo a la función pública y al mejoramiento de la gestión | 9,438,475 | 2,372,982 | 11,811,457 | 5,621,487 | 4,383,210 | 6,189,970 |
| Operaciones ajenas | | | | 11,219,862 | 2,661,211 | -11,219,862 |
| Total del Gasto | 1,114,168,783 | | 1,114,168,783 | 475,590,213 | 448,330,223 | 638,578,570 |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ Corresponde a las Economías Presupuestarias.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.


 Autorizó: Dr. Alimadriel Samuel Colunga Urbina
 Director General


 Elaboró: MBA. Jesús Martín Rodríguez Covarrubias
 Director de Administración