

91A CORPORACION MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A DE C.V.

GASTO POR CATEGORIA PROGRAMÁTICA

Segundo Trimestre 2023

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--|---------------|------------------------------------|---------------|------------|------------|---------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Programas | 1,149,335,738 | 0 | 1,149,335,738 | 79,085,544 | 71,464,274 | 1,070,250,194 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | | | | | | |
| Sujetos a Reglas de Operación | | | | | | |
| Otros Subsidios | | | | | | |
| Desempeño de las Funciones | 1,026,889,609 | 543,149 | 1,027,432,758 | 56,451,914 | 54,206,782 | 970,980,844 |
| Prestación de Servicios Públicos | 1,026,889,609 | 543,149 | 1,027,432,758 | 56,451,914 | 54,206,782 | 970,980,844 |
| Provisión de Bienes Públicos | | | | | | |
| Planeación, seguimiento y evaluación de políticas públicas | | | | | | |
| Promoción y fomento | | | | | | |
| Regulación y supervisión | | | | | | |
| Funciones de las Fuerzas Armadas(Únicamente Gobierno Federal) | | | | | | |
| Específicos | | | | | | |
| Proyectos de Inversión | | | | | | |
| Administrativos de Apoyo | 122,446,129 | -543,149 | 121,902,980 | 22,633,630 | 17,257,492 | 99,269,350 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 112,554,920 | -619,042 | 111,935,878 | 13,960,102 | 13,930,599 | 97,975,776 |
| Apoyo a la función Pública y al mejoramiento de la gestión | 9,891,209 | 75,893 | 9,967,102 | 2,145,498 | 2,100,550 | 7,821,604 |
| Operaciones Ajenas | | | | 6,528,030 | 1,226,343 | -6,528,030 |

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GASTO POR CATEGORIA PROGRAMÁTICA

Segundo Trimestre 2023

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--|----------------------|------------------------------------|----------------------|-------------------|-------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Compromisos | 0 | 0 | 0 | 0 | 0 | 0 |
| Obligaciones de cumplimiento de resolución jurisdiccional | | | | | | |
| Desastres Naturales | | | | | | |
| Oblicaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | | | | | | |
| Aportaciones a la seguridad social | | | | | | |
| Aportaciones a fondos de estabilización | | | | | | |
| Aportaciones a fondos de inversión y reestructura de pensiones | | | | | | |
| Programas de Gasto Federalizado(Gobierno Federal) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gasto Federalizado | | | | | | |
| Participaciones a entidades federativas y municipios | | | | | | |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | | | | | | |
| Adeudos de ejercicios fiscales anteriores | | | | | | |
| Total del Gasto | 1,149,335,738 | 0 | 1,149,335,738 | 79,085,544 | 71,464,274 | 1,070,250,194 |



Segundo Trimestre 2023

GASTO POR CATEGORIA PROGRAMÁTICA

38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA

91A CORPORACION MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A DE C.V.

(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONE | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|---------------------|--------------------|-----------|--------------------|---------------|-------------------------|--------------------|-----------|--------------------|---------------|--------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALE | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 594,269,429 | 552,141,309 | 2,925,000 | | 1,149,335,738 | 0 | 0 | 0 | 0 | 1,149,335,738 | 100.00 | | 0.00 | |
| | | | | TOTAL MODIFICADO | 594,269,429 | 552,141,309 | 2,925,000 | | 1,149,335,738 | 0 | 0 | 0 | 0 | 1,149,335,738 | 100.00 | | 0.00 | |
| | | | | TOTAL DEVENGADO | 57,452,510 | 15,036,617 | 68,387 | 6,528,030.00 | 79,085,544 | 0 | 0 | 0 | 0 | 79,085,544 | 100.00 | | 0.00 | |
| | | | | TOTAL PAGADO | 55,227,087 | 14,942,457 | 68,387 | 1,226,343.00 | 71,464,274 | 0 | 0 | 0 | 0 | 71,464,274 | 100.00 | | 0.00 | |
| | | | | Porcentaje Pag/Aprob | 9.29 | 2.71 | 2.34 | | 6.22 | 0.00 | 0.00 | 0.00 | 0.00 | 6.22 | | | | |
| | | | | Porcentaje Pag/Modif | 9.29 | 2.71 | 2.34 | | 6.22 | 0.00 | 0.00 | 0.00 | 0.00 | 6.22 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 514,513,792 | 509,450,817 | 2,925,000 | | 1,026,889,609 | 0 | 0 | 0 | 0 | 1,026,889,609 | 100.00 | | 0.00 | |
| 1 | 2 | | | Modificado | 515,056,941 | 509,450,817 | 2,925,000 | | 1,027,432,758 | 0 | 0 | 0 | 0 | 1,027,432,758 | 100.00 | | 0.00 | |
| 1 | 2 | | | Devengado | 44,226,393 | 12,157,134 | 68,387 | | 56,451,914 | 0 | 0 | 0 | 0 | 56,451,914 | 100.00 | | 0.00 | |
| 1 | 2 | | | Pagado | 42,073,966 | 12,064,429 | 68,387 | | 54,206,782 | 0 | 0 | 0 | 0 | 54,206,782 | 100.00 | | 0.00 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 8.18 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 8.17 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 514,513,792 | 509,450,817 | 2,925,000 | | 1,026,889,609 | 0 | 0 | 0 | 0 | 1,026,889,609 | 100.00 | | 0.00 | |
| 1 | 2 | E | | Modificado | 515,056,941 | 509,450,817 | 2,925,000 | | 1,027,432,758 | 0 | 0 | 0 | 0 | 1,027,432,758 | 100.00 | | 0.00 | |
| 1 | 2 | E | | Devengado | 44,226,393 | 12,157,134 | 68,387 | | 56,451,914 | 0 | 0 | 0 | 0 | 56,451,914 | 100.00 | | 0.00 | |
| 1 | 2 | E | | Pagado | 42,073,966 | 12,064,429 | 68,387 | | 54,206,782 | 0 | 0 | 0 | 0 | 54,206,782 | 100.00 | | 0.00 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 8.18 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 8.17 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 514,513,792 | 509,450,817 | 2,925,000 | | 1,026,889,609 | 0 | 0 | 0 | 0 | 1,026,889,609 | 100.00 | | 0.00 | |
| 1 | 2 | E | 003 | Modificado | 515,056,941 | 509,450,817 | 2,925,000 | | 1,027,432,758 | 0 | 0 | 0 | 0 | 1,027,432,758 | 100.00 | | 0.00 | |
| 1 | 2 | E | 003 | Devengado | 44,226,393 | 12,157,134 | 68,387 | | 56,451,914 | 0 | 0 | 0 | 0 | 56,451,914 | 100.00 | | 0.00 | |
| 1 | 2 | E | 003 | Pagado | 42,073,966 | 12,064,429 | 68,387 | | 54,206,782 | 0 | 0 | 0 | 0 | 54,206,782 | 100.00 | | 0.00 | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 8.18 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 8.17 | 2.37 | 2.34 | | 5.28 | 0.00 | 0.00 | 0.00 | 0.00 | 5.28 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | | Modificado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | | Devengado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | | Pagado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 1 | 2 | K | 010 | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | | | |
| 1 | 2 | K | 010 | Aprobado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | 010 | Modificado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | 010 | Devengado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | 010 | Pagado | | | | | | 0 | 0 | 0 | 0 | 0 | | | 0.00 | |
| 1 | 2 | K | 010 | Porcentaje Pag/Aprob | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |



Segundo Trimestre 2023

GASTO POR CATEGORIA PROGRAMÁTICA

38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA

91A CORPORACION MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A DE C.V.

(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONE | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|---------------------|--------------------|-----------|--------------------|------|-------------------------|--------------------|-----------|--------------------|--------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALE | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 010 | Porcentaje Pag/Modif | | | | | | 0.00 | | 0.00 | 0.00 | | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 79,755,637 | 42,690,492 | | 122,446,129 | | | | | 122,446,129 | 100.00 | | | | |
| 1 | 3 | | | Modificado | 79,212,488 | 42,690,492 | | 121,902,980 | | | | | 121,902,980 | 100.00 | | | | |
| 1 | 3 | | | Devengado | 13,226,117 | 2,879,483 | 6,528,030 | 22,633,630 | | | 0 | 0 | 22,633,630 | 100.00 | | 0.00 | | |
| 1 | 3 | | | Pagado | 13,153,121 | 2,878,028 | 1,226,343 | 17,257,492 | | | 0 | 0 | 17,257,492 | 100.00 | | 0.00 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 16.49 | 6.74 | | 14.09 | | | | | 14.09 | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 16.60 | 6.74 | | 14.16 | | | | | 14.16 | | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 72,137,028 | 40,417,892 | | 112,554,920 | | | | | 112,554,920 | 100.00 | | | | |
| 1 | 3 | M | | Modificado | 71,517,986 | 40,417,892 | | 111,935,878 | | | | | 111,935,878 | 100.00 | | | | |
| 1 | 3 | M | | Devengado | 11,165,298 | 2,794,804 | | 13,960,102 | | | | | 13,960,102 | 100.00 | | | | |
| 1 | 3 | M | | Pagado | 11,137,250 | 2,793,349 | | 13,930,599 | | | | | 13,930,599 | 100.00 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 15.44 | 6.91 | | 12.38 | | | | | 12.38 | | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 15.57 | 6.91 | | 12.45 | | | | | 12.45 | | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 72,137,028 | 40,417,892 | | 112,554,920 | | | | | 112,554,920 | 100.00 | | | | |
| 1 | 3 | M | 001 | Modificado | 71,517,986 | 40,417,892 | | 111,935,878 | | | | | 111,935,878 | 100.00 | | | | |
| 1 | 3 | M | 001 | Devengado | 11,165,298 | 2,794,804 | | 13,960,102 | | | | | 13,960,102 | 100.00 | | | | |
| 1 | 3 | M | 001 | Pagado | 11,137,250 | 2,793,349 | | 13,930,599 | | | | | 13,930,599 | 100.00 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 15.44 | 6.91 | | 12.38 | | | | | 12.38 | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 15.57 | 6.91 | | 12.45 | | | | | 12.45 | | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 7,618,609 | 2,272,600 | | 9,891,209 | | | | | 9,891,209 | 100.00 | | | | |
| 1 | 3 | O | | Modificado | 7,694,502 | 2,272,600 | | 9,967,102 | | | | | 9,967,102 | 100.00 | | | | |
| 1 | 3 | O | | Devengado | 2,060,819 | 84,679 | | 2,145,498 | | | | | 2,145,498 | 100.00 | | | | |
| 1 | 3 | O | | Pagado | 2,015,871 | 84,679 | | 2,100,550 | | | | | 2,100,550 | 100.00 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 26.46 | 3.73 | | 21.24 | | | | | 21.24 | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 26.20 | 3.73 | | 21.07 | | | | | 21.07 | | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 7,618,609 | 2,272,600 | | 9,891,209 | | | | | 9,891,209 | 100.00 | | | | |
| 1 | 3 | O | 001 | Modificado | 7,694,502 | 2,272,600 | | 9,967,102 | | | | | 9,967,102 | 100.00 | | | | |
| 1 | 3 | O | 001 | Devengado | 2,060,819 | 84,679 | | 2,145,498 | | | | | 2,145,498 | 100.00 | | | | |
| 1 | 3 | O | 001 | Pagado | 2,015,871 | 84,679 | | 2,100,550 | | | | | 2,100,550 | 100.00 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 26.46 | 3.73 | | 21.24 | | | | | 21.24 | | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 26.20 | 3.73 | | 21.07 | | | | | 21.07 | | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | 0 | 0 | | | | | 0 | 0.00 | | | | |
| 1 | 3 | W | | Modificado | | | 0 | 0 | | | | | 0 | 0.00 | | | | |



Segundo Trimestre 2023

GASTO POR CATEGORIA PROGRAMÁTICA

38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA

91A CORPORACION MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A DE C.V.

(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|--------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | | Devengado | | | 6,528,030 | 6,528,030 | | | 0 | 0 | 6,528,030 | 100.00 | | 0.00 | | |
| 1 | 3 | W | | Pagado | | | 1,226,343 | 1,226,343 | | | 0 | 0 | 1,226,343 | 100.00 | | 0.00 | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | 0 | 0 | | | | | 0 | 0.00 | | | | |
| 1 | 3 | W | 001 | Modificado | | | 0 | 0 | | | | | 0 | 0.00 | | | | |
| 1 | 3 | W | 001 | Devengado | | | 6,528,030 | 6,528,030 | | | 0 | 0 | 6,528,030 | 100.00 | | 0.00 | | |
| 1 | 3 | W | 001 | Pagado | | | 1,226,343 | 1,226,343 | | | 0 | 0 | 1,226,343 | 100.00 | | 0.00 | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |



Segundo Trimestre 2023

GASTO POR CATEGORIA PROGRAMÁTICA (ARMONIZADO)

38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA

91A CORPORACION MEXICANA DE INVESTIGACIÓN EN MATERIALES, S.A DE C.V.

(PESOS)

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|----------------------|------------------------------------|----------------------|-------------------|-------------------|---------------------|
| | 1 | 2 = (3 - 1) | 3 | 4 | 5 | 6 = (3 - 4) |
| Programas Federales | 1,149,335,738 | 0 | 1,149,335,738 | 79,085,544 | 71,464,274 | 1,070,250,15 |
| Desempeño de las Funciones | 1,026,889,609 | 543,149 | 1,027,432,758 | 56,451,914 | 54,206,782 | 970,980,84 |
| Prestación de Servicios Públicos | 1,026,889,609 | 543,149 | 1,027,432,758 | 56,451,914 | 54,206,782 | 970,980,84 |
| Proyectos de Inversión | 0 | 0 | 0 | 0 | 0 | 0 |
| Administrativos y de Apoyo | 122,446,129 | -543,149 | 121,902,980 | 22,633,630 | 17,257,492 | 99,269,35 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 112,554,920 | -619,042 | 111,935,878 | 13,960,102 | 13,930,599 | 97,975,77 |
| Apoyo a la función pública y al mejoramiento de la gestión | 9,891,209 | 75,893 | 9,967,102 | 2,145,498 | 2,100,550 | 7,821,60 |
| Operaciones ajenas | | | 0 | 6,528,030 | 1,226,343 | -6,528,03 |
| Total del Gasto | 1,149,335,738 | 0 | 1,149,335,738 | 79,085,544 | 71,464,274 | 1,070,250,15 |